

APPENDIX I

PSHG PLANNED EXPENDITURE - £1.216m 2010-11

			Proposed Budget	Number of clients
INDEPENDENT LIVING				
Revenue	Category 1	Care & Repair running costs	£0.115	
	Category 2	Information and Advice	£0.001	200
	Category 3	Other	£0.050	
Capital	Category 4	Grant Assistance (Care & Repair)	£0.200	68
		Grant Assistance (Disabled Adaptations)	£0.550	110
	Category 5	Non Financial Assistance	£0.001	
HOUSE CONDITIONS WORK				
Revenue	Category 6	Information and Advice	£0.001	200
	Category 7	Other	£0.050	
Capital	Category 8	Grant Assistance	£0.110	11
	Category 9	Other Grant assistance	£0.108	34
OTHER WORKS				
Revenue		SCARF £0.030	£0.030	
Capital				
TOTAL			£1.216	